



Rocky River City School District

# State of the Schools

7.4

November 20, 2014

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# Mission



Globally Competitive  
Exceptional Opportunities  
Caring Environment  
Successful Students

A large red 'Rz' logo is positioned to the left of a list of four mission statements. The text is aligned to the right of the logo. A thin horizontal line is located below the text.



# Rocky River Board of Education



Back: Scott Swartz (Vice President), Kathleen Goepfert, Jay Milano (President)  
Front: Dr. Jon Fancher, Jean A. Rounds

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Student Achievement

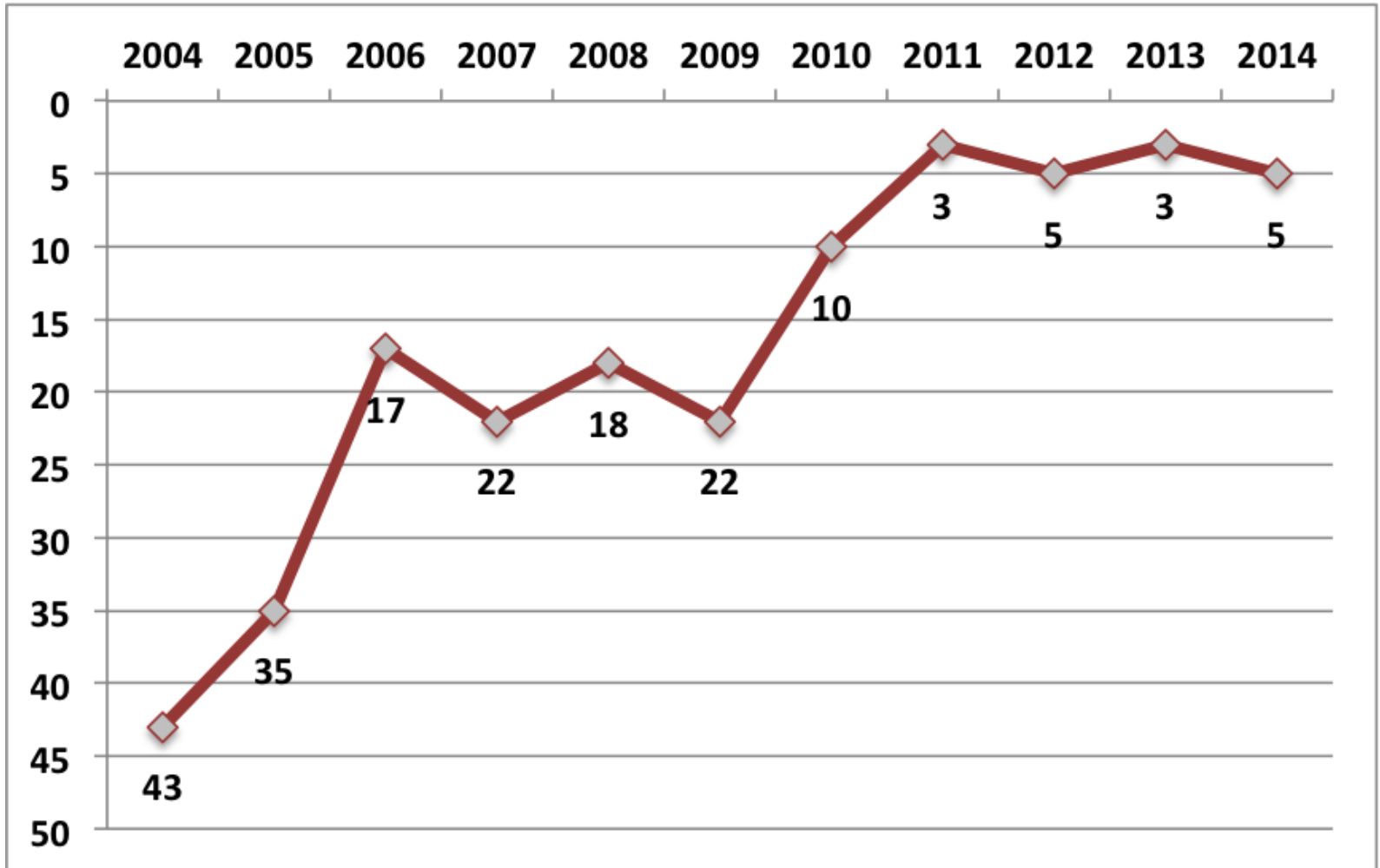


# RRCSD Performance Index



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# Performance Index Rankings





# Performance Index Rankings 2014

<b>District</b>	<b>Performance Index</b>	<b>County</b>
Wyoming City	113.013	Hamilton
Madeira City	111.869	Hamilton
Solon City	111.781	Cuyahoga
Oakwood City	111.419	Montgomery
Rocky River City	111.340	Cuyahoga
Indian Hill Ex. Village	111.222	Hamilton
Ottawa Hills Local	111.127	Lucas
Beachwood City	110.602	Cuyahoga
Mason City	110.558	Warren
Chagrin Falls Ex. Village	110.266	Cuyahoga



# Enrollment

Grade	6/2014	11/2014	Increase
Preschool	33	43	
Kindergarten	164	161	
Gr. 1	201	196	
Gr. 2	193	200	
Gr. 3	213	211	
Gr. 4	205	218	
Gr. 5	201	216	
Gr. 6	202	212	
Gr. 7	220	212	
Gr. 8	200	234	
Gr. 9	206	215	
Gr. 10	208	217	
Gr. 11	205	212	
Gr. 12	223	210	
<b>Total</b>	<b>2692</b>	<b>2769</b>	<b>77</b>





# District Safety

- Secure entrances at all schools
- MARCS Radios (funded by OSFC grant)
- Safety Training conducted by RRPD
- Rocky River City-School Safety Collaboration

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Financial



# Financial

- RRCSD Expenditure Per Pupil = \$11,987
- RRCSD Classroom Instruction % of Expenditures = 68.6%



# Financial

## Consortium/Group Purchasing

- **Suburban Health Consortium** – employee medical and prescription coverage
  - **Ohio Schools Council** – natural gas, financial software, food and commodities purchasing, bus purchasing, copy paper and office supplies, maintenance supplies
  - **City of Rocky River Partnership** – artificial turf field, gasoline & salt purchasing, facility usage (ice rink, tennis courts)
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# Financial

## Levy Cycle

- Historically was every 3 years
  - Last levy cycle was stretched to 4 years
  - On track for another 4 year levy cycle
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Five Year Forecast available at:

[www.rrcs.org](http://www.rrcs.org)

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Technology



# Technology

## Google Apps for Education Accounts

- All staff members
- Students Gr. 2-12

Free to the District

\*Google Apps for Work accounts cost businesses \$50 per user per year.

Worth approximately \$135,950 per year.

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# Technology

## Chromebook Carts in classrooms Gr. 2-12



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# Technology

Chromebook Carts in classrooms Gr. 2-12





# Technology

## **Computer Labs**

- Goldwood - iMac Lab
- Kensington - iMac Lab
- RRMS - PC Lab
- RRHS - 3 PC and 2 iMac Labs

## **iPads**

- Kindergarten and 1st Grade
  - Special Education
  - Fitness
  - Music
-



# Technology

## SMART Technology

- Each classroom has SMART Board and projector

## Other Technology Includes

- Document Cameras
  - Science Probes
  - Apple TV
  - Chromecast
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Facilities

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# Goldwood Primary School Playground

## Major Funders

Goldwood PTA • RR City School District • RR Education Foundation • RR Women's League





# Rocky River High School

## Smoke Stack Removed



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# Rocky River High School Courtyard Renovation Underway







# RRHS Courtyard





# RRHS Stadium Upgrades





# Campus Foundation





## Beautification Award

*The Beautification Award is designed to recognize the efforts of businesses/organizations that contribute to community pride through excellence in landscaping, beautification and continued property maintenance. The Board of Directors greatly appreciates the extensive time and effort put into improving Kensington, Goldwood and Rocky River High School over the past few years.*



# Strategic Plan

Reports available at [rrcs.org](http://rrcs.org)

Strategic Plan Update - Spring 2015





Thank you!

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